

Child Health

Annexure-1		Total- Child Health					
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b						
1	Araria	13054175	2754634	6620820	1932900	1745820	0.00
2	Arwal	7165135	1151884	2264117	2235017	1514117	0.00
3	Aurangabad	12054715	1470184	6473177	2532217	1579137	0.00
4	Banka	10672059	1333134	6047084	1787800	1504040	0.00
5	Begusarai	13326055	2443634	6662627	2432167	1787627	0.00
6	Bhagalpur	13094015	2833134	3723540	3413800	3123540	0.00
7	Bhojpur	13169125	2077384	6602220	2637300	1852220	0.00
8	Buxar	10721695	1315634	4671580	3012900	1721580	0.00
9	Darbhanga	15227435	1742684	8422684	3514384	1547684	0.00
10	East Champaran	14958575	1285634	10364687	1643567	1664687	0.00
11	Gaya	18533355	1211884	6142260	6826701	4352510	0.00
12	Gopalganj	11839335	1350634	5908967	2920767	1658967	0.00
13	Jamui	9380335	1335634	4430867	1957967	1655867	0.00
14	Jehanabad	10266645	1315634	4410755	2759175	1781080	0.00
15	Kaimur	10173895	2467500	5381115	1325280	1000000	0.00
16	Katihar	12296975	3142300	3381854	3932634	1840187	0.00
17	Khagaria	9094975	1126884	2632135	3203815	2132141	0.00
18	Kishanganj	8758695	1315634	4348447	1446167	1648447	0.00
19	Lakhisarai	7906375	1132500	2852855	2437700	1483320	0.00
20	Madhepura	10903375	1340634	5263920	2534900	1763920	0.00
21	Madhubani	15790695	1350634	9571180	3047700	1821180	0.00
22	Munger	8471775	1845634	2254007	2421167	1950967	0.00
23	Muzaffarpur	18606935	3408134	5516134	6155334	3527334	0.00
24	Nalanda	12521135	2225884	3473852	4085550	2735850	0.00
25	Nawada	11270495	2154384	2997897	3795317	2322897	0.00
26	Patna	18355775	4921884	4496904	4790084	4146904	0.00
27	Purnia	14786217	1353134	4279054	4874974	4279054	0.00
28	Rohatas	13132175	1365634	7102820	2760900	1902820	0.00
29	Saharsa	10632295	1320634	5128080	2380500	1803080	0.00
30	Samastipur	16450375	1226884	4710704	6535904	3976884	0.00
31	Saran	13074051	223750	8423734	2752834	1673734	0.00
32	Sheikhpura	7847695	1300634	2850280	1971500	1725280	0.00
33	Sheohar	6925095	1146884	3101064	1271084	1406064	0.00
34	Sitamarhi	21815500	6415069	11308957	2676617	1414857	0.00
35	Siwan	12788975	1345634	7338654	2741034	1363654	0.00
36	Supaul	11405884	1320633	5710709	2607500	1767041	0.00
37	Vaishali	13711895	3503847	3891467	3571067	2745514	0.00
38	West Champaran	13650215	1305634	8396907	2200767	1746907	0.00
39	RPMU Bhagalpur	498933	0	166311	166311	166311	0.00
40	RPMU Darbhanga	312600	0	144200	144200	24200	0.00
41	RPMU Kosi	310500	0	103500	103500	103500	0.00
42	RPMU Magadh	415200	0	138400	138400	138400	0.00
43	RPMU Munger	463200	0	154400	154400	154400	0.00
44	RPMU Patna	573600	0	191200	191200	191200	0.00
45	RPMU Purnia	210600	0	70200	70200	70200	0.00
46	RPMU Saran	313800	0	104600	104600	104600	0.00
47	RPMU Tirhut	462300	0	154100	154100	154100	0.00
48	ANMMCH, Gaya	0	0	0	0	0	0.00
49	DMCH, Darbhanga	1000000	0	333333	333333	333333	0.00
50	JLNMCH, Bhagalpur	1000000	0	333333	333333	333333	0.00
51	NMCH, Patna	1000000	0	333333	333333	333333	0.00
52	PMCH, Patna	1000000	0	333333	333333	333333	0.00
53	SKMCH, Muzaffarpur	0	0	0	0	0	0.00
54	IGIMS, Patna	0	0	0	0	0	0.00
55	SIHFW, Patna	0	0	0	0	0	0.00
Total		481394859	71882095	209718364	117687239	82107161	0
State Level Fund Retention		340553966					
Grand Total		821948825					